

**MINUTES  
CITY OF LAKE WORTH BEACH  
CITY COMMISSION BUDGET WORK SESSION #5  
CITY HALL COMMISSION CHAMBER  
MONDAY, AUGUST 29, 2022 - 5:00 PM**

The meeting was called to order by Vice Mayor McVoy on the above date at 5:09 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

**ROLL CALL:** (0:44) Present were Mayor Betty Resch (arrived at 5:20 PM), Vice Mayor Christopher McVoy, and Commissioners Sarah Malega (via Zoom), Kimberly Stokes and Reinaldo Diaz. Also present were City Manager Carmen Davis and City Clerk Melissa Ann Coyne.

**PLEDGE OF ALLEGIANCE:** (1:07) led by Commissioner Kimberly Stokes.

**UPDATES / FUTURE ACTION / DIRECTION:** (01:27)

A. Decisions on Priorities and Funding Options – Supplementals & CIP

**Action:** Consensus to look at alternative funding sources for the Mobility Plan. (10:19)

**Action:** Consensus to move the Skate Park and Spillway Park supplemental requests to the CIP budget; looking for grant funding. (18:23)

**Action:** Consensus to delete the following from the supplemental requests: (30:16)

- Remove supplement request for \$45,000 for cemetery projects
- Project Manager in Finance could be lowered to \$15,000
- Delete \$4,000 from the City Clerk ask for ballot printing
- Remove \$15,000 for the chipper from Public Works
- Delete \$1,500 from the library kitchenette

**Action:** Consensus to approve the Building Fund supplement requests. (1:25:16)

**Action:** Consensus to approve the Beach Fund supplement requests. (1:25:28)

**Action:** Consensus to approve the Electric Fund supplemental requests with an increase of \$50,000 for the higher tier for the SELF program from ARPA funds, if allowable. (1:46:22)

The meeting recessed at 7:27 PM and reconvened at 7:37 PM.

**Action:** Consensus to approve the fees and charges presented for FY 2023. (2:28:11)

**Action:** Consensus to explore funding options for the lighting request for the NW ball field. (3:45:13)

**ADJOURNMENT:** (3:48:10)

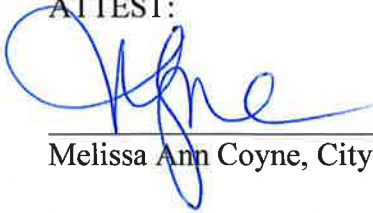
The meeting adjourned at 8:57 PM.



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Betty Resch, Mayor

ATTEST:



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Melissa Ann Coyne, City Clerk

Minutes Approved: September 20, 2022

Item time stamps refer to the recording of the meeting which is available on YouTube.

